

Metropolitan Regional Career Center

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 3,025,399
Total District Enrollment*:	235
Total District Per Pupil:	\$ 12,874
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,025,399
In-District Enrollment:	235
In-District Per Pupil:	\$ 12,874
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,311,085
In-District Enrollment:	235
Adj. District Per Pupil:	\$ 9,834
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 3,025,399	\$ 46,143	\$ 0	\$ 38,581	\$ 113,276	\$ 0	\$ 2,827,399
% of Total Expenditures:	100.00%	1.53%	0.00%	1.28%	3.74%	0.00%	93.46%
Program Enrollment:		1.15	0.00	235.00	235.00	0.00	233.85
% Involvement:		0.49%	0.00%	100.00%	100.00%	0.00%	99.51%
Instruction							
Expenditures:	\$ 1,376,142	30,179	0	38,581	113,276	0	1,194,106
% of Total Expenditures:	45.49%	1.00%	0.00%	1.28%	3.74%	0.00%	39.47%
Instructional Support							
Expenditures:	\$ 254,933	15,964	0	0	0	0	238,969
% of Total Expenditures:	8.43%	0.53%	0.00%	0.00%	0.00%	0.00%	7.90%
Operations							
Expenditures:	\$ 302,329	0	0	0	0	0	302,329
% of Total Expenditures:	9.99%	0.00%	0.00%	0.00%	0.00%	0.00%	9.99%
Other Commitments							
Expenditures:	\$ 714,315	0	0	0	0	0	714,315
% of Total Expenditures:	23.61%	0.00%	0.00%	0.00%	0.00%	0.00%	23.61%
Leadership							
Expenditures:	\$ 377,681	0	0	0	0	0	377,681
% of Total Expenditures:	12.48%	0.00%	0.00%	0.00%	0.00%	0.00%	12.48%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.